



REMAT

Sports Premium Tracker 2025/2026

St Silas CE Primary School

We feel very strongly that physical activity and achieving in PE are extremely important.

We have high expectations around the planning and delivery of our PE curriculum and children's engagement with PE and physical activity.

We expect all children to wear the school PE kit for their PE lessons. We heavily subsidise the cost of PE kits for all children in order to ensure that any barriers relating to financial disadvantage are removed.

Our Aim

To use Primary PE and Sport Premium funding to make additional and sustainable improvements to the quality of our PE, School Sport and Physical Activity (PESSPA). We will do this by building capacity within our schools to ensure that improvements are sustainable and will continue to benefit current and future pupils. We will develop and add to the PESSPA activities that we already offer.

Key Areas

We will

- increase confidence, knowledge and skills of all staff in teaching PE and sport (CPD).
- increase engagement of all pupils in regular physical activity and sport.
- raise the profile of PESSPA across school.
- aim for inclusion of all pupils in a range of sports and physical activities.
- increase participation in competitive sport (competitions).

Our PE Curriculum

A wide range of PE is delivered, which aims to engage and inspire all pupils. We believe in embedding positive experiences of PE and sport, through providing opportunities to take part, play and compete in a range of activities in order to enhance pupils' understanding of and ability to lead prolonged active and healthy lifestyles. We are fully committed to ensuring that all pupils receive well-planned PE sessions delivered by a PE specialist and supported by confident and well-trained staff. We have an up-to-date PE scheme of work to reflect the requirements of the National Curriculum.

Pupils at St Silas CE Primary receive 1 x 60-minute curriculum PE lesson and 1 x 60-minute additional PE session each week. The curriculum lessons are taught by our specialist PE teacher; the additional sessions are delivered by specialist coaches from local cricket, tennis, football, basketball, boxing, multi-sports and swimming clubs.

Sustainability

We aim to use our Sport Premium funding to create a sustainable curriculum for all children. Some of the money provided by the funding will be invested in the professional development of staff and as a result will enhance the quality of teaching for all children. We invite different specialists into our school, who coach teachers and work alongside them in a range of sports. Due to their influence and expertise, all teachers will have the chance to develop their teaching of PE and will team-teach with a specialist to increase their knowledge, skills and confidence.

As well as our regular PE lessons, we provide a range of sport based competitions, activities and lunch time activities to enhance interest and engagement in sport across the school. We also provide Annual sports-days for EYFS, KS1 and KS2 as well as inter-trust competitions in which children join with pupils from other REMAT schools. This year, we have expanded our offer of competitions so that they focus on a wider range of games and sports, and also so that each competition is focused on either 'excellence' or 'aspire' in order to ensure that participation is not limited to those children who may be more naturally gifted.

Participation

The school is keen to provide a wide range of extra-curricular clubs for pupils. We have a number of sports teams that compete in local competitions against other schools, including girls and boys football, swimming, dodgeball, basketball, netball, athletics and cross-country. Other after school clubs include KS1 & KS2 multisports, football, boxing, basketball, and breakfast/after school clubs that

include participation in PE. We regularly signpost particularly talented children to local clubs e.g. athletics, football, cricket, basketball, swimming, gymnastics, hockey, golf and tennis. We also attend 'aspire' competitions aimed at engaging SEN pupils with sports and PE.

Sports Premium Summary Costs

The aims of our spending are to:

- Develop fitness and well-being through the participation of high quality lessons.
- Provide opportunities for pupils through after school sports clubs.
- Develop sporting excellence by providing targeted extra-curricular clubs.
- Develop sporting excellence through a range of activities to enable children to compete.

Conditions of Funding

Primary PE and Sport Premium funding cannot be used for the following:

- Capital expenditure - schools can only use PE and sport premium funding for revenue expenditure.
- Employing coaches or specialist teachers to cover PPA time (this should be funded from the school's core staffing budgets).
- Buying staff PE kit.
- Teaching the minimum requirements of the national curriculum. The curriculum should be funded through the school's core funding (this includes swimming lessons except 'top-up' lessons).
- Buying services that will be delivered or used in following academic years (this includes paying for invoices and subscriptions in advance).

No funding can be carried over into the following academic year.

Capital expenditure for the purposes of this grant funding is defined as: *'The purchase of an asset (tangible or intangible) or expenditure which adds to/enhances and not merely maintains the value of an existing asset'.*

The following table documents that is spent using the Primary PE and Sports Premium fund. It also tracks the impact that this has on pupils at school.

Category of Spending	Description of Spending	Cost	Impact	Sustainability for the future
CPD External training courses	CPD courses attended by PE lead	£450		
CPD Internal learning / development	Trust-wide subject leader development sessions	£375	Sharing of expertise and good practice across the MAT.	Ongoing trust level support.
CPD External coaches supporting confidence and competence	All external coaching sessions during school hours are provided as a CPD opportunity for staff	£1,550	Children have more access to high-quality peripatetic sports coaching. Staff ability and confidence are improved / increased.	We have forged long-term partnerships with local coaches and sporting clubs.
CPD Get Set 4 PE	Annual subscription to online long-term plans and lesson plans	£526.50	PE lessons are well-structured, inclusive and meet the statutory requirements of the National Curriculum. Staff are provided with the subject knowledge to be able to teach and assess high-quality PE lessons.	
Internal activities School-based extra-curricular opportunities	Sports clubs run by school staff	£1500	Children have access to a wide range of sporting enrichment opportunities.	
Internal activities Internal sports competitions	Includes the cost of hiring Admiral Park for Sports Day	£600	This gives us the facilities required to run a successful event with a range of events.	We will continue to use the field annually for Sports Day.

Internal activities Top-up swimming lessons		£810	The number of Year 6 pupils who are water-confident and who can swim 25m will increase as a result of the additional top-up sessions.	In order to reduce the amount of Sports Premium funding that is spent on top-up swimming lessons, we are increasing the amount of curriculum swimming lessons for all pupils in Year 5 and Year 6.
Internal activities Active travel	Travel to sporting competitions and enrichment activities	£1,648.50	Children have taken part in a wide variety of competitions and sporting experiences to provide enrichment activities for the teams.	Playing against other schools and going to watch outside sports teams competing instills skills in the children for competitions and rivalry situations they may encounter throughout their lives. They will also provide life-long memories.
Internal activities Equipment and resources	Subsidised PE uniform / kit for all pupils	£1190	All children have a high-quality, smart and suitable PE uniform to wear for their weekly PE lessons. Children wear their PE uniform on the days that they have PE lessons. This has reduced the stigma over getting changed and has significantly increased engagement with PE.	The cost of the PE uniform will continue to be subsidised.

Internal activities Equipment and resources	Active Playtime equipment: - beanbags - badminton rackets - large skipping ropes - shuttlecocks - corn hole - footballs - basketballs	£1205	Equipment to keep children active and engaged on the yard during playtimes, to encourage positive playtimes and embed skills learnt during PE lessons.	The equipment will be used for the foreseeable future and will improve their teamwork and coordination skills.
Internal activities Membership and subscription fees	Swimphony	£120	Allows online tracking of children's progress in swimming.	
External activities Entering external sporting competitions	Cross Country	£870	One pupil has demonstrated genuine talent, finishing 8th in the City Championships.	
External activities External coaching staff	Basketball (Mersey Mavericks) Before-school basketball club plus 3 x 1-hour basketball lessons weekly	£765	Connecting pupils with local clubs / organisations and encouraging participation outside of school.	Improved links with children engaging with sport outside of school.
External activities External coaching staff	Positive Behaviour Solutions Before-school multi-skills club, positive mentoring through sport and additional multi-skills and box fit sessions	£2,300	PBS work with pupils across school to introduce structured playground games. Their work focuses on resilience.	Playtimes are more positive and children are more active during them.

External activities External coaching staff	Boxing coach After-school enrichment club (x 1 hour / week)	£880		Enables our children to have improved boxing skills and use these skills in competitions/tournaments throughout their time in KS2. It also sets the children up to join local boxing clubs.
External activities External coaching staff	Ed Start (football coach) After-school enrichment club (x 1 hour / week)	£1,710	Ed Start runs a football after school club on Mondays for Y5 and Y6 children to ensure they are taught specific skills and rules needed in order to play football. These skills enable the children to compete in tournaments with other schools in Liverpool.	This enables our children to have better football skills and use these skills in competitions/tournaments throughout their time in Y5 and Y6. It also sets the children up to potentially join local football teams.
External activities External coaching staff	Tennis coaching 2 hours/week	£450	Tennis sessions for KS2 children help develop their coordination and skills. This is helping to develop the children's confidence in tennis and giving them the opportunity to take part in external competitions.	We will continue to have Cerys for years to come and strengthen to links with tennis clubs outside of school
External activities External coaching staff	Tennis coaching 3 hours/week	£1,450	Tennis sessions and an after-school club for KS1.	

Total amount of Sports Premium funding received 2025/26	£18,400
Total school spending on CPD	£2901.50
Total school spending on internal activities	£7073.50
Total school spending on external activities	£8,425
Total amount of Sports Premium funding spent 2025/26	£18,400

Percentage of Y6 pupils who can:				
	2025 / 2026	2024 / 2025	2023 / 2024	2022 / 2023
Swim 25m	44%	74%	63%	39%
Use a range of strokes effectively	44%	41%	63%	25%
Perform safe self-rescue in different water based situations	56%	41%	20%	82%

Headteacher	Richard Morris		24.07.26
Subject leader responsible for the Primary PE and Sport Premium	Jack McAlister		24.07.26
Link LAC member	Asha Hassan		24.07.26

